

# CDBG Capital Appropriation -- No. 767820

Category  
Agency  
Planning Area  
Relocation Impact

Housing and Community Development  
Housing & Community Affairs  
Countywide  
None

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

March 31, 2004  
7-76(04 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision											
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction											
Other											
Total	0	0	0	0	0	0	0	0	0	0	0

## FUNDING SCHEDULE (\$000)

Community Development Block Grant	0	0	0	0	0	0	0	0	0	0	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project consolidates the appropriation authority for all Community Development Block Grant (CDBG) funds allocated to capital projects since FY78. The following list of CIP projects has been determined necessary to carry out Montgomery County's Community Development Block Grant Program to aid low- and moderate-income residents in upgrading their neighborhoods and in eliminating blight in the County. Projects listed below show the allocation of CDBG funds proposed for FY05. For information on previous fiscal years, refer to the approved CIP for that year.

### Service Area

Countywide

### JUSTIFICATION

The projects listed below are justified on their respective project description forms.

### STATUS

This project description form is consistent with the CDBG application to be recommended by the County Executive, to be approved by the County Council, and to be submitted to HUD in June 2004.

	FY05	Projected FY06
Facility Planning: HCD Project, CIP No. 769375	\$ 50,000	\$ 50,000
Fenton Street Village, CIP No. 769618	460,000	0
Fenton Street Village Pedestrian Linkages, CIP No. 760500	180,000	190,000
South Silver Spring Pedestrian Linkages, CIP No. 760400	866,000	1,225,000
Piney Branch Streetlighting	30,000	
Contingency	300,000	50,000
<b>TOTAL</b>	<b>\$ 1,886,000</b>	<b>\$ 1,515,000</b>

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY00	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		0
Present Cost Estimate		0
Appropriation Request	FY05	1,886
Appropriation Request Est.	FY06	1,515
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

### COORDINATION

See individual project PDFs  
U.S. Department of Housing and Urban  
Development

### MAP

